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STATE DOCUMENTS

MONTANA STATE ORPHANS' HOME

TWIN BRIDGES, MONTANA

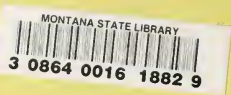
BIENNIAL REPORT

For Period From July 1, 1956 to June 30, 1958

As Submitted to the Montana State Board of Education
Helena, Montana

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

RICHARD W. LITTLE
Superintendent



The Honorable State Board of Education
Helena, Montana

Ladies and Gentlemen:

Our 144 boys and girls are in fine condition in every way this spring. We are all becoming more enthused all the time as the new food center takes shape. I am very pleased with the progress thus far. Needless to say, we are convinced that this is the most beautiful building going up in the State! Its modern lines and bright colors reflect "youth" for which it is being built. I'm sure it will serve as a model for other children's homes.

Remodeling in the cottages will lag somewhat due to the fact that the Butte Plumbers Union have stopped us from installing any new fixtures--lavatories, toilets, tubs, etc. However, the Board of Examiners is helping with this problem and I'm sure something will be worked out for the benefit of all. It will be imperative that a licensed plumber be added to the staff in our new budget beginning July, 1959. All of the maintenance men -- carpenters, painter, and engineers -- belong to a union at this time. The new step, no doubt, will be the unionization for the housemother positions and other women's jobs as the State Training School has done. As this will mean tripling this portion of staff, we are going to have a tremendous housing problem. Even now, housing is inadequate and antiquated for present day standards.

I wish to state that I am not opposed to any organizations of working people provided the people of Montana see the need for increased appropriations for salaries, housing, and maintenance--in some cases tripled expense. That is my concern at this time - realizing that funds are not allotted for organized labor here at the Home and the Legislature being perplexed in how to acquire enough monies to maintain even present expenses.

Our grade school is functioning very well. Mrs. Odden, a former local board member who resigned to teach in our school, is doing a fine job in a special classroom for slow learners. This has been a tremendous addition to our program in that it benefits everyone. These youngsters feel they are accomplishing something where before they were unable to compete at all. The other youngsters are able to progress on their own average levels and the teachers are able to cover prescribed work and attend to the average and bright students who heretofore have lacked attention due to necessity.

We are having a little trouble with tardiness in our high school students. This is a common trouble with other communities, too. Our noon meal is the main one of the day and as the students leave school at twenty minutes to twelve and must be back at twenty minutes after twelve, it doesn't give them very much time to eat--much less enjoy their food. There have been efforts from townspeople to lengthen the noon hour, also, but are unable to have it changed. We do the best we can to encourage the youngsters to be punctual and if they are late they often lose privileges or the like. That seems to spur them for a time.

Dr. Seidensticker has moved from Twin Bridges and Dr. H. D. Rossiter of Sheridan has been added to the staff in his place. I am very pleased with the program he has set up and am grateful for his help in keeping our children well cared for and healthy. We are fortunate to have him. The Montana Medical Association Special Advisory Committee; Drs. Little, Scifert, Galernter, Spratt, and Fallister -- met with Dr. Rossiter and myself and offered several sound suggestions which have been incorporated into the program.

Miss Alice Woldstad, our social worker, is doing a great job. She is not only held in high esteem by me but also by her fellow welfare workers throughout



the State and Mr. Joe Roe, State Director of Child Welfare. She not only works her prescribed eight-hour office job, but spends many evenings visiting cottages and holding conferences with individuals--the special attention our children need. With the exception of the housemothers and myself, we have very few on the staff who will give of themselves or their time after working hours. So you see why Miss Woldstad's efforts are so appreciated. I might mention that we have had 92 entries and 120 releases in the past year--one of the highest "return" records in the country. This again proves the great value of her work.

The Governor's Chaplains Committee, Rev. Norman and Rev. Anderson, visited with us this month to help in co-ordinating our religious program. They did much to clarify specific problems and contribute to their solutions. We hope they will visit us more frequently.

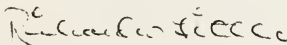
Mr. Sharp of the Wilma Theater, Missoula, has donated a 35 mm. movie projector which we are installing in our school auditorium. The projection booth had to be remodeled to accomodate the big machine. This will be a sizable addition to our entertainment program.

We are ordering additional playground equipment for our campus and hope to have it in operation by the summer months.

The annual prom is slated for April 26th and production is already underway. The seventh and eighth grades are responsible for a sizable portion of the work and seem to enjoy the authority it gives them. We have several talented youngsters in our special room who will be employed in art projects. Again they are going to feel useful in our big yearly event. We are very much in hopes you can be with us this year. We are still awaiting your first attendance! We won't disclose the theme at this time in hope that you will be charmed when you see it. Please know that you are welcome whenever you can come.

Our plans for the coming fiscal year are to concentrate on the new food center and get it into use as soon as possible. Maintenance and remodeling will be continued as best we can. The sewage lagoon is still under proposal. Thus far, the bids exceed our allotted finances. Next year I will again be striving for two 20-person cottages to alleviate congestion. These are essential to better health conditions and modern thinking in housing. We are progressing slowly but surely toward 1958 conceptions of group care, but there is still much to be done to catch up with other states with similar institutions. This is what I am here to do.

Respectfully yours,



Richard W. Little
Superintendent

The Honorable State Board of Education
Helena, Montana

Ladies and Gentlemen:

Fifty youngsters have come to us since my last report--submitted on September 31, 1957. During the same period, twenty-eight have been released. It is interesting to compare this with figures recorded from a year ago. Twenty-four were admitted and twenty-three released during the same five-month period. Although certainly not conclusive, this does indicate that there is an increasing need for shelter facilities for children in Montana; and the Home is being used more often for children who can benefit from this type of placement.

A breakdown of our releases during the last five months reveals that seven youngsters went to foster homes and two to an adoptive home. In each case, the placement is being supervised for us by the Department of Public Welfare or the Indian Service. The remainder released have been placed either in their parental home or with relatives. Plans are in process for approximately twenty-eight to be returned to a family environment when school is dismissed in May. This represents considerable co-operative effort among all individuals and agencies involved; for example, we hope to complete placements with relatives out-of-state for three youngsters. In order to do this, we must comply with the child welfare requirements of each of the states.

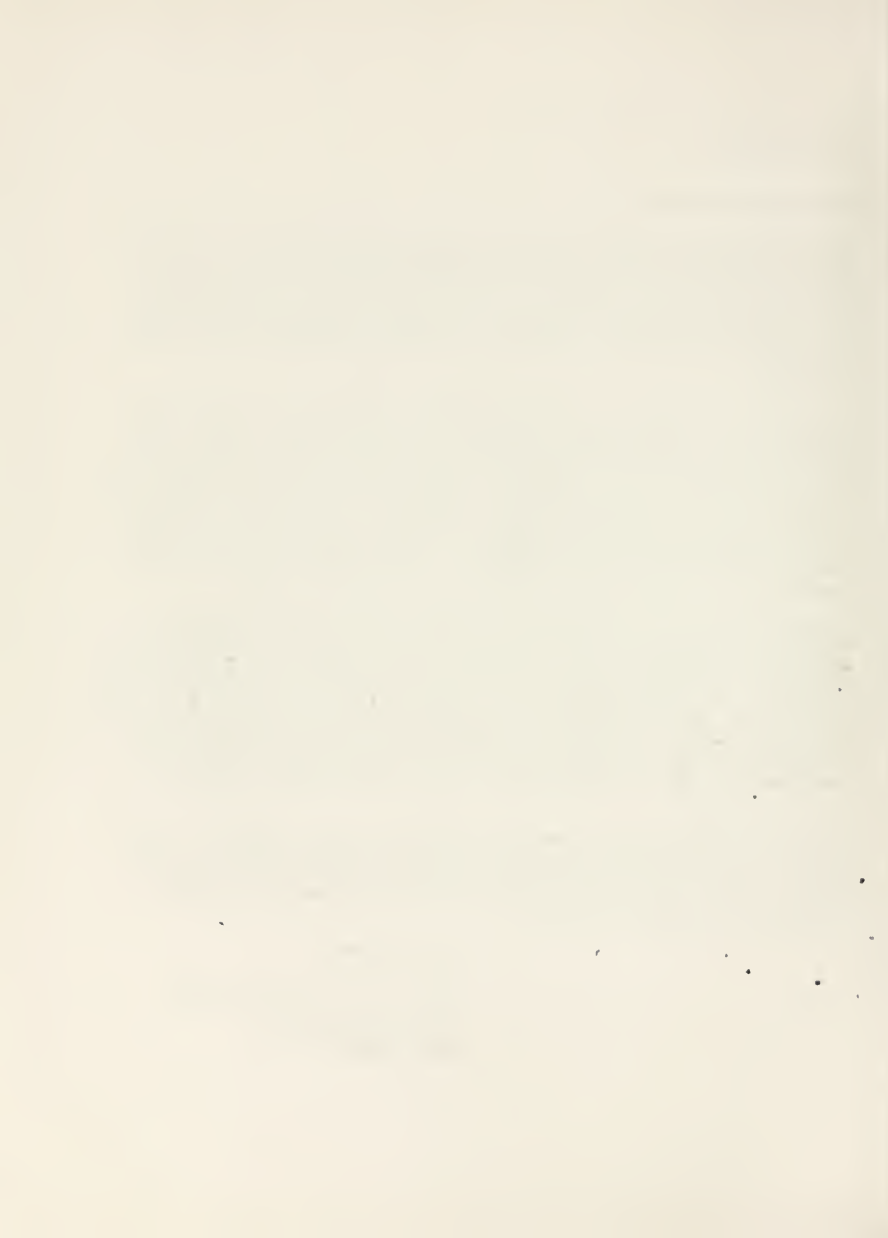
The first and most vital responsibility, however, is to learn to know the child in his entirety -- some can relate to us fairly readily; other because of neglect, deprivation, poor associations, etc., cannot accept overtures of friendliness and interest without considerable suspicion. We enthusiastically support the idea that a boy or girl is entitled to a set of parents if he can accept them. For this reason, every moment spent with the child in helping him "talk through" his feelings is essential in assisting him to answer the question "where do I go from here?". Sometimes, too, we have to make decisions for little ones and this places an equal responsibility to observe their development.

Those who must come here are fortunate in that there is an administrator who consistently demonstrates a respect for the basic rights of children -- not only to food and shelter but to play, laughter, and fun. This philosophy catches on with all of us who work and live here and provides, I believe, a wholesome haven for the children.

Sincerely yours,

Alice Waldstad

(Miss) Alice Waldstad
Social Worker



Ladies and Gentlemen:

The New Year was heralded with plenty of fun and food and festive tables were laid. Huge gaily colored popcorn balls and colored cellophane decorations set the mood for a frolicsome day. The children enjoyed their toys and gifts from Christmas and tried out their new skates and sleds on the rinks. A new rink was made near the gym this year, although skating and sleighriding were not enjoyed as much this year as usual due to the warm and open winter.

Our basketball players made a splendid showing, having won nine games and lost six. They were invited to participate in the high school regional tournament in Butte, but because of restrictions to grade schools were unable to do so. Our boys have been given many compliments on their clean playing and wonderful sportsmanship.

Many of our boys and girls are taking advantage of Miss Susie Cook's dancing classes. She teaches ballroom, tap, and aesthetic dancing.

A beautiful valentine party and Sweetheart Ball were given by the eighth grade for the sixth, seventh and high school students. All the younger children were invited to look on and the delicious and colorful refreshments were enjoyed by all. A Dillon orchestra furnished the music.

The Alpha Omicron Pi sorority and escorts of the State College at Bozeman gave their usual annual party for all the children on February 16. A handsome gift was given each child. A skit was put on at the auditorium; dancing and refreshments were enjoyed in the gym. This annual affair, which is becoming a tradition of the A O Pi's, demonstrates a noble, generous, and highly developed sense of maturity in these young college students. They have encouraged a pen-pal relationship with their adopted-children-for-a-day. This fostered friendship is of inestimable value to our children.

On February 25 there was a conducted tour for Dr. John R. Cumming, Director of Graduate Studies at Western Montana College of Education in Dillon, and sixty of his social studies students. I was requested to preside at a question and answer program in our auditorium on the Home and its policies.

All children of the upper grades attended the speed skating contests held in the Civic Center in Butte on March 1. This entertainment for our children was sponsored by Mr. Carl Woolverton, Hair stylist of Furr's Department Store. The Beauticians Union of Butte celebrated National Beauticians Week with us one day by giving permanents and hair styles to each of our girls. Sixteen beauticians arrived before eight and worked until after six that evening. They stated that they had never worked so hard nor had so much fun!

On March 2 the Butte Central Tumblers, accompanied by their instructor, Brother Mac Cannon, entertained our children with a program of tumbling, trampoline feats and accordion music. They demonstrated warm friendliness in the mixer afterward and even helped with all the supper dishes.

The Sheridan Grade School entertained with a party for the upper grades in the Sheridan gym. The refreshments were furnished by the Kiwanis Club.

A basketball swimming party which included the basketball players, cheerleaders, Cheering squad, Conca Moran and chaperons was enjoyed at Barkull Hot Springs on March 20.

A Boy Scout hike under the leadership of assistant Scout Master Reverend Edwin Cooke was conducted March 4. Most of the boys passed their cooking tests with flying colors!

Boy Scout ceremonies were held and awards given in the gym on March 8. Mr. Lawrence Taylor, Scout Master, was master of ceremonies.

A weenie roast was enjoyed by the girls from Cinderella cottage on March 20. A feathery snow storm which turned to a light rain didn't seem to dampen their spirits.

Den Konon's accordion class pupils from Butte gave a recital the evening of March 28. Light refreshments were served to them and a group of their parents and friends who accompanied them.

The annual Junior Prom is already under way. The date is set for April 26. This is always an aesthetic accomplishment achieved by Mrs. Gretchen Little and is fast becoming famous. Many think last year's production can't be equaled for elegance. As one of our children said "Wanna bet?!"

Respectfully yours,

Margorie Finch
(Mrs.) Margorie Finch
Cottage Supervisor

ANNUAL ACTIVITIES
APRIL 1, 1957 TO APRIL 1, 1958
STATE ORPHANS' HOME

Junior Prom -- Theme, Ancient Egypt	May 3
Butte Rodeo -- sponsored by South Side Business Men	June 27
Meaderville Chicken Dinner -- Donated by Butte Miners Union	June 27
Disney Land Expedition -- sponsored by Col. B. H. Brinton	August 1 to 12
Mill and Smelterman's Day -- sponsored by M. & S. Union	August 2
Secley Lake -- sponsored by Missoula Jaycees	August 21 to 28
Dillon Rodeo -- sponsored by Dillon Jaycees	Sept. 2
Holiday on Ice -- sponsored by Bagdad Temple of the Shrine, Butte	Oct. 28
Halloween Costume Party --	Oct. 30
Rainbow Girls of Anaconda Program	Nov. 2
Eighth Grade Square Dance Program for Women's Club Luncheon, Alder	Nov. 23
Eighth Grade Party for seventh and eighth grades of Virginia City	Nov. 26
Christmas Program over KQLF - TV of Butte	Dec. 10
Annual Christmas Program by all grades	Dec. 20
Valentine Party and Sweetheart Ball	Feb. 14
Annual Party by Alpha Omicron Pi Sorority of Montana State College	Feb. 16
Speed Skating Races in Civic Center -- sponsored by Mr. Carl Woolverton	March 1
Butte Central Tumblers program -- Butte Central High School	March 2
Sheridan School Entertainment -- assisted by Sheridan Kiwanis Club	March 2
Boy Scout ceremonies	March 3
Basketball players swimming party at Barkell Hot Springs	March 20
Don Kenen's Accordion Concert	March 26

SALARY SCHEDULE
STATE ORPHANS' HOME
As of APRIL 1, 1958

<u>NAME</u>	<u>OCCUPATION</u>	<u>MONTHLY SALARY</u>	<u>ANNUAL SALARY</u>
Little, Richard W.	Superintendent	\$458.33	\$5,500.00
Armitage, James H.	Maintenance	330.00	3,960.00
Armitage, Margaret M.	Teacher	349.55	3,145.95 (9 mo.)
Ashcraft, Loretta G.	Teacher	349.55	3,145.95 (9 mo.)
Balkovatz, Joseph M.	Business Manager	393.75	4,725.00
Basil, Wesley A.	Painter	15.00 per day	
Beebe, Emilda	Second cook	220.00	2,640.00
Boyd, William W.	Engineer-Maintenance	306.13	3,673.56
Bray, Helen C.	Seamstress	180.00	2,160.00
Brundage, Ellis W.	Carpenter	20.00 per day	
Burlingame, Emily R.	Registered Nurse	368.00	3,696.00
Cooke, Lawrence E.	Part-time Chaplain	100.00	1,200.00
DeMars, Lorraine	General Relief	165.00	2,220.00
Finch, Marjorie M.	Settling Supervisor	300.00	3,600.00
Gangner, Joe G.	Electrician	300.00	3,600.00
Johnston, Clara L.	Housemother	220.00	2,640.00
Kaatz, Alfred	Watchman	242.00	2,904.00
Kaatz, Henrietta	Hospital Aid	205.00	2,460.00
Kyro, Anna S.	Housemother	220.00	2,640.00
Lyon, Gertrude M.	Housemother	220.00	2,640.00
Marsh, Isabel K.	Teacher	349.55	3,145.95 (9mo.)
Moran, John G.	Boys' Supervisor & Storekeeper	340.00	4,080.00
Moore, Leda M.	Girls' Relief	157.00	2,220.00
Moretto, Katherine	Teacher	345.55	3,145.95 (9 mo.)
Morris, Nora L.	Dining Room server	193.60	2,323.20
Novich, Cora M.	Stenographer	225.00	2,700.00
Nicholls, James	Engineer-Maintenance	306.13	3,673.56
Odden, Marguerite	Teacher	349.55	3,145.95 (9 mo.)
Ohlrich, Myrtle N.	Boys' Relief	155.00	2,220.00
Owsley, Marian M.	Dining Room Server	193.60	2,323.20
Parkinson, Alma C.	Housemother	220.00	2,640.00
Petersen, Hilda	Housemother	220.00	2,640.00
Rosling, Arthur	Shoerepairman	242.00	2,904.00
Rosling, Everett B.	Housefather-Gen. Laborer	242.00	2,904.00
Rosling, Nettie	Housemother	220.00	2,640.00
Rossiter, H. D.	Medical Doctor	190.00	2,280.00
Selby, Lawrence M.	Band Instructor	264.00	2,376.00 (9 mo.)
		220.00	660.00 (3 mo.)
Shaver, Cloyd H.	Chief Engineer	342.43	4,109.16
Shipp, Daisy W.	Hospital Aid	145.00	2,220.00
Smith, George W.	Dentist	190.00	2,280.00
Taylor, Lawrence M.	Engineer-Maintenance	306.13	3,673.56
Taylor, Cornelia O.	First cook	250.00	3,000.00
Walter, Viola	Teacher	349.55	3,145.95 (9 mo.)
Wehrle, Henry	Maintenance	254.00	3,048.00
Weidstad, Alice M.	Social Worker	375.00	4,500.00

TRIAL BALANCE
STATE ORPHANS' HOME
JUNE 30, 1958

11	General Administration - Operation	\$ 84,815.58	
12	General Administration - Capital	599.75	
13	General Administration - Repairs & Replacements	14.26	
14	General Administration - Inventory	4,815.05	
21	Educational System - Operation	28,457.03	
22	Educational System - Capital	839.11	
23	Educational System - Repairs & Replacements	2,050.04	
24	Educational System - Inventory	16,628.70	
31	Physical Plant - Operation	78,313.40	
32	Physical Plant - Capital	160,696.94	
33	Physical Plant - Repairs & Replacements	26,188.91	
34	Physical Plant - Inventory	725,082.34	
41	Subsistence - Operation	85,155.75	
511	Appropriation - Other Salaries & Expenses		\$ 292,479.85
512	" - Salary of Superintendent		5,500.00
513	" - P.E.R.S., T.E.R.S., Soc. Sec.		8,554.26
514	" - Fire Escapes, Etc.		3,990.04
515	" - Re-wire cottages		4,603.16
516	" - New Dining Hall, etc.		141,342.44
517	" - Sewage Disposal Lagoon		79.80
518	" - Operation		82.66
519	" - Capital		513.37
520	" - Land Leveling & Drainage		567.00
529	Income Otto Pearson Estate		1,000.00
530	Income Interdenominational Chapel Fund		1,000.00
551	Income Board & Maintenance		10,189.56
59	Income - Sundry		232.07
63	Advance by State Treasurer	2,500.00	
611	Cash in Office	320.00	
612	First National Bank	224.24	
623	General Fund Fees Transmitted	10,421.63	
624	Children's Accounts - State Treasurer	6,623.51	
641	Moler Memorial Fund	2,792.66	
645	Nora A. Geldes Fund	2,500.00	
646	Otto Pearson Fund	640.00	
647	Interdenominational Chapel Fund	1,000.00	
654	Accounts Receivable - (Special) Boulder	3,599.16	
73	Contingent Fund		424.24
74	Inmates Deposits		6,748.51
8	State of Montana Surplus		770,235.46
8-A	Gain & Loss Account	<u>3,258.56</u>	
		\$1,247,542.42	\$1,247,542.42

FINANCIAL STATEMENT

STATE OF ALABAMA

JUNE 30, 1958

INCOME OF FUNDS AVAILABLE

660-1	\$276,000.00	Other Sal. & Exp.	660-17	\$ 12,500.00	Rewire Cottages
660-1	19,503.80	Supplemental 1958-59 Fiscal	660-18	300,000.00	Dining Hall
660-5	5,500.00	Salary of Superintendent	660-19	20,000.00	Sewage Lagoon
660-6	82.66	Operation	6700	1,000.00	O. Pearson Fund
660-7	513.37	Capital	8800	2,500.00	N. Geddes Fund
660-9	567.00	Land Leveling & Drainage	211	5,349.51	Moler Mem. Fund
660-15	9,480.00	PERA, TRS, Soc. Sec.	058	1,000.00	Chapel Fund
660-16	6,000.00	Fire Escapes			
TOTAL AVAILABLE					\$659,996.34

EXPENSES TO JUNE 30, 1958:

511	Appropriation - Other Salaries & Expenses	292,479.85	
512	" - Salary of Superintendent	5,500.00	
513	" - P.E.R.S., T.R.S., Soc. Sec.	8,554.26	
514	" - Fire Escapes, Etc.	3,990.04	
515	" - Re-wire cottages	4,603.16	
516	" - New Dining Hall, etc.	141,342.44	
517	" - Sewage Disposal Lagoon	79.80	
518	" - Operation	82.66	
519	" - Capital	513.37	
520	" - Land Leveling & Drainage	567.00	
641	Moler Memorial Fund	2,556.85	
646	Otto Pearson Fund	360.00	460,629.43
			<u>\$99,366.91</u>

BALANCES REPRESENTED BY:

511	Other Salaries & Expenses	3,023.95	
513	P.E.R.S., T.R.S., Soc. Sec.	925.74	
514	Fire Escapes, etc.	2,009.96	
515	Re-wire cottages	7,896.34	
516	Dining Hall, etc.	150,657.56	
517	Sewage Lagoon	19,920.20	
641	Moler Memorial Fund	2,792.66	
645	Nora A. Geddes Fund	2,500.00	
647	Interdenominational Chapel Fund	1,000.00	199,366.91

EXPENDITURES:

11	General Administration - Operation	84,315.58	
12	General Administration - Capital	599.75	
13	General Administration - Repairs & Replacements	14.26	
21	Educational System - Operation	20,457.03	
22	Educational System - Capital	839.11	
23	Educational System - Repairs & Replacements	2,050.94	
31	Physical Plant - Operation	78,313.40	
32	Physical Plant - Capital	160,696.94	
33	Physical Plant - Repairs & Replacements	26,183.91	
41	Subsistence - Operation	85,155.75	
		467,130.77	
Less Merchandise Transferred from Boulder		6,561.34	\$460,629.43

AVERAGE DAILY ATTENDANCE, ACCUMULATED 132
 AVERAGE COST PER CAPITA, ACCUMULATED \$6.33

RECAPITULATIVE
COMPARATIVE BUDGET SCHEDULE
STATE ORPHANS' HOME
TWIN BRIDGES, Montana

<u>Division</u>	<u>Fiscal 1956-1957</u>	<u>Fiscal 1957-1958</u>	<u>Fiscal 1958-1959</u>
ADMINISTRATION	\$ 69,935.88	\$ 88,462.00	\$ 84,288.00
EDUCATION	25,551.72	31,575.75	28,022.00
FARM	17,920.51	*	*
PHYSICAL PLANT	93,282.41	427,767.84**	82,969.60
SUBSISTENCE	<u>70,130.53</u>	<u>81,674.41</u>	<u>70,700.40</u>
TOTALS	\$276,821.05	\$629,480.00	\$265,980.00

* Farming operation discontinued as per legislative resolution. Stock and machinery was transferred to the Montana State Training School, Boulder, Montana, and through the Office of State Controller on Accounts Receivable, has been set up for the value of said stock and machinery which is being used by us in the nature of pork, beef and poultry transfers.

** Includes: \$300,000.00 for Food Center Building
 20,000.00 for Sewage Lagoon
 6,000.00 for Fire Escapes
 12,500.00 for Cottage Rewiring

ACTUAL OPERATING BUDGET FOR THE 1956-57 FISCAL YEAR

STATE ORPHANS' HOME

TWIN BRIDGES, MONTANA

Division Recapitulation

ADMINISTRATION	\$ 69,935.88
EDUCATION	25,551.72
FARM	17,920.51
PHYSICAL PLANT	93,282.41
SUBSISTENCE	<u>70,130.53</u>
TOTAL	\$276,821.05

Detail of ExpendituresGENERAL ADMINISTRATION - OPERATIONSALARIES / WAGES / FEES

Head of Institution	\$ 5,500.03	
Assistant or Deputy	4,463.50	
Other Officers	315.86	
Office & clerical employees	2,695.62	
Medical and Dental	4,560.00	
Nursing & Technical	7,094.56	
Supervisory and Security	<u>30,687.34</u>	55,316.88
Postage		354.88
Stationery, Record Books & Blanks		305.05
Sundry Office Supplies & Expenses		506.67
Telephone & Telegraph		1,203.72
Freight, Express & Drayage		259.35
Travel		762.27
Local Board Expense		256.12
Auto Expense		13.00
Legal Advertising		105.05
Subscriptions & Periodicals		26.25
Industrial Accident Insurance		600.23
F.E.R.S.		3,359.33
Social Security		3,646.27
Amusement, Occupational Therapy & Recreation		1,359.01
Gratuities		860.00
Religious Services		186.34
Miscellaneous		<u>256.13</u>
	TOTAL OPERATION	\$ 69,376.55

CAPITAL

Hand Tools & Petty Equipment	\$ 30.00	
	TOTAL CAPITAL	30.00

REPAIRS & REPLACEMENTS

Hand Tools & Petty Equipment	529.33	
	TOTAL REPAIRS & REPLACEMENTS	<u>529.33</u>

TOTAL GENERAL ADMINISTRATION \$69,935.88

DETAIL OF EXPENDITURES (Cont'd)EDUCATIONAL SYSTEM - OPERATIONSALARIES & EXPENSES

Teachers	\$17,495.66	
Other Employees	<u>3,391.27</u>	\$20,886.93
Stationary, Record Books & Blanks		43.50
Sundry Office Supplies & Expenses		263.95
Music, Library & Educational Supplies & Expenses		91.83
Vocational Training Supplies & Exp.		24.55
Films & Text Books		462.43
Athletic and Band Supplies & Exp.		150.25
Subscriptions and Periodicals		244.10
Tuition		800.00
Teachers' Retirement		871.20
Miscellaneous		<u>14.90</u>
Total Operation		\$ 23,853.64

CAPITAL

Machinery & Appliances	475.08
Hand Tools & Petty Equipment	54.60
Furniture & Fixtures	<u>965.50</u>
Total Capital	1,495.18

REPAIRS & REPLACEMENTS

Machinery & Appliances	118.04
Furniture & Fixtures	<u>84.86</u>
Total Repairs & Replacements	202.90

TOTAL EDUCATIONAL SYSTEM \$ 25,551.72

FARM - OPERATIONSALARIES & EXPENSES

Head of Farm	\$ 2,691.50	
Farmers & Stockmen	<u>2,165.08</u>	\$ 4,856.58
Auto and Truck Expense		127.57
Gasoline, Oil and Grease		862.88
Farm Machinery Maintenance		45.25
Stock & Poultry Feed		7,526.87
Seeds & Plants		55.45
Pasteurization Expense		1,809.90
Veterinarian Expense		348.05
Dairy Supplies & Expense		187.73
Poultry Supplies & Expense		51.70
Miscellaneous		<u>890.63</u>
Total Operation		\$ 16,762.61

CAPITAL

Land & Land Improvements	<u>1,120.95</u>	
Total Capital		1,120.95

REPAIRS & REPLACEMENTS

Buildings & Attached Fixtures	<u>36.95</u>	
Total Repairs & Replacements		<u>36.95</u>

TOTAL FARM 17,920.51

DETAIL OF EXPENDITURES (Cont'd)PHYSICAL PLANT - OPERATIONSALARIES & EXPENSES

Head of Physical Plant	\$ 3,777.28	
Office & Clerical Employees	1,879.22	
Supervisory & Security	12,478.65	
Skilled & Unskilled Labor	<u>17,266.46</u>	\$35,401.61
Auto and Truck Expenses		374.75
Hardware, Paint & Sundries		81.56
Electrical Supplies & Expenses		286.88
Carpenter Supplies & Expenses		396.96
Plumbing Supplies & Expenses		10.97
Heat & Gas		22,189.83
Light & Power		4,525.29
Janitor Supplies & Expenses		1,434.08
Engine Room Supplies & Expenses		618.11
Gasoline, Oil and Grease		1,224.46
Auto Shop Supplies & Expenses		39.74
Lawn & Garden Supplies & Expenses		24.29
Household Supplies & Expenses		562.60
Laundry Supplies & Expenses		9.59
Globes, Batteries, Etc.		391.70
Pest Control Supplies & Expenses		62.22
Fire System Expense		113.96
Refrigeration System Expense		44.00
Scale & Boiler Inspection		20.00
Other Insurance		141.13
Miscellaneous		<u>54.09</u>
Total Operation		\$68,007.82

CAPITAL

Land & Land Improvements	300.00	
Buildings & Attached Fixtures	3,527.34	
Machinery & Appliances	3,275.26	
Hand Tools & Petty Equipment	1,013.59	
Furniture & Fixtures	<u>87.50</u>	
Total Capital		8,203.69

REPAIRS & REPLACEMENTS

Land & Land Improvements	122.73	
Buildings & Attached Fixtures	10,724.32	
Machinery & Appliances	2,975.30	
Hand Tools & Petty Equipment	914.22	
Furniture & Fixtures	<u>2,334.33</u>	
Total Repairs & Replacements		<u>17,070.90</u>

TOTAL PHYSICAL PLANT \$93,282.41

DETAIL OF EXPENDITURES (Cont'd)

<u>SUBSISTENCE - OPERATION</u>		
<u>SALARIES & EXPENSES</u>		
Cooks and Bakers	\$ 2,950.03	
Waitresses & Dining Room Employees	4,208.01	
Other Employees	<u>4,224.43</u>	\$11,982.47
Food		47,788.09
Bakery Supplies & Expenses		1,903.12
Clothing & Dry Goods		3,523.27
Drugs & Medicines		3,001.70
Chemicals & Laboratory Supplies		935.22
Materials Purchased		44.11
Kitchen Supplies & Expenses		212.21
Household Supplies & Expenses		4,273.20
Laundry Supplies & Expenses		6,628.86
Miscellaneous		<u>675.02</u>
Total Subsistence		<u>\$88,047.27</u>
Subtotal State Orphans' Home		294,737.79
Less Production for Consumption		<u>17,916.74</u>
GRAND TOTAL		\$276,821.05

PROPOSED OPERATING BUDGET FOR THE 1957-58 FISCAL YEAR

STATE ORPHANS' HOME

TWIN BRIDGES, MONTANA

DIVISION RECAPITULATION

ADMINISTRATION	\$ 88,462.00
EDUCATION	31,575.75
PHYSICAL PLANT	427,767.84
SUBSISTENCE	<u>81,674.41</u>
GRAND TOTAL	\$629,480.00

PROPOSED BUDGET FOR THE 57-58 FISCAL YEAR
STATE ORPHANS' HOME

BC-1

Administration

SALARIES

Superintendent	\$ 5,500.00
Business Manager	4,725.00
Office Employees (2)	5,400.00
Cottage Parents & Aids (15)	35,376.00
Caseworker	4,500.00
Nurse & Reliefs (3)	8,376.00
Physician	2,280.00
Dentist	2,280.00
Chaplain (Part-time)	1,200.00
Boys' Supervisor	2,040.00
Other Temporary	400.00
Total Salaries	<u>72,077.00</u>

OPERATION

Postage	400.00
Stationery, Records, Blanks	450.00
Telephone & Telegraph	1,200.00
Office Supplies	225.00
Freight, Express, Drayage	245.00
Travel	750.00
Local Board Expense	375.00
Subscriptions and Periodicals	70.00
Religious Services and Supplies	300.00
Amusement & Recreation	975.00
Gratuities	1,500.00
Industrial Accident Insurance	500.00
Public Employees Retirement System	4,632.00
Social Security	3,868.00
General Supplies & Expenses	300.00
Total Operation	<u>15,790.00</u>

CAPITAL

Machinery and Appliances	200.00
Furniture and Fixtures	100.00
Total Capital	<u>300.00</u>

REPAIRS & REPLACEMENTS

Building and Attached Fixtures	100.00
Machinery & Appliances	50.00
Hand Tools and Petty Equipment	80.00
Furniture & Fixtures	65.00
Total Repair & Replacements	<u>295.00</u>

TOTAL FOR DIVISION \$ 88,462.00

PROPOSED BUDGET FOR THE 57-58 FISCAL YEAR

BC-2

STATE ORPHANS' HOME

EDUCATIONAL SYSTEM

SALARIES

Elementary Teachers (5)	15,730.00
Band Instructor (12 month basis)	3,160.00
Recreation Director (5 directors on 3 month basis)	2,250.00
Arts & Craft Teacher	<u>1,205.75</u>
Total Salaries	23,053.75

OPERATION

Stationery, Records and Blanks	250.00
Text Books, Work Books, Tests & Etc.	800.00
Commercial Study Supplies	150.00
Dramatic Supplies & Expenses	150.00
Educational Films	90.00
Music Supplies & Expenses	190.00
Weaving Supplies & Expenses	50.00
Vocational Shop Supplies	250.00
Sundry Classroom Expenses	140.00
Athletic Supplies & Expenses	200.00
Subscriptions & Periodicals	40.00
College Tuition	1,200.00
Teachers Retirement System	980.00
Other Educational Supplies & Expenses	<u>165.00</u>
Total Operation	4,655.00

CAPITAL

Machinery & Appliances	300.00
Hand Tools & Petty Equipment	20.00
School Room Equipment	700.00
Furniture & Fixtures	107.00
Library & Reference Books	<u>90.00</u>
Total Capital	1,217.00

REPAIRS & REPLACEMENTS

Machinery & Appliances	125.00
Hand Tools & Petty Equipment	75.00
School Room Supplies	300.00
Furniture & Fixtures	2,100.00
Library & Reference Books	<u>50.00</u>
Total Repairs & Replacements	2,650.00

TOTAL FOR DIVISION \$31,575.75

PROPOSED BUDGET FOR THE 57-58 FISCAL YEAR

BC-3

STATE ORPHANS' HOME

Physical Plant

SALARIES

Carpenters and Painters (3)	\$ 12,750.00
Mechanic, Plumber Maintenance	3,048.00
Engineers - Maintenance (4)	15,120.84
Night Watchman	2,640.00
Storekeeper ($\frac{1}{2}$)	2,040.00
Other Temporary	750.00
Total Salaries	36,357.84

OPERATION

Fuel Oil	17,000.00
Light and Power	4,800.00
Janitor Supplies & Expenses	600.00
Garden, Floral, Lawn Supplies & Expense	100.00
Gasoline	1,275.00
Oil and Grease	150.00
Tires & Other Auto Expenses	400.00
Insurance	600.00
Carpenter Shop Supplies & Expense	200.00
Boilerhouse Supplies & Expenses	300.00
Auto Shop Supplies & Expenses	200.00
Household Supplies & Expenses	350.00
Hardware & Sundries	375.00
Playground Supplies & Expenses	75.00
Other Insurance Taxes	2,500.00
Other Plant Supplies & Expenses	350.00
Travel	50.00
Plumbing & Miscellaneous Expenses	700.00
Total Operations	30,025.00

CAPITAL

Land & Improvements	20,000.00
Buildings & Attached Fixtures	306,200.00
Machinery & Appliances	600.00
Hand Tools & Petty Equipment	85.00
Furniture & Fixtures	150.00
	327,035.00

REPAIRS & REPLACEMENTS

Land & Land Improvements	400.00
Building & Attached Fixtures	117,550.00
Machinery & Appliances	6,600.00
Hand Tools & Petty Equipment	400.00
Furniture & Fixtures	9,000.00
Household Equipment	400.00
Total Repair & Replacements	34,350.00

TOTAL FOR DIVISION \$427,767.84

PROPOSED BUDGET FOR THE 57-58 FISCAL YEAR

BC-4

STATE ORPHANS' HOME

SUBSISTENCE

SALARIES

Cook	\$ 3,000.00
Assistant Cook	2,640.00
Dining Room Servers (2)	4,646.40
Seamstress	2,160.00
Shoe Repair Man	2,904.00
Other Temporary	300.00
Total Salaries	<u>15,650.40</u>

OPERATION

Food: Flour & Grains	2,500.00
Meat, Fish & Poultry	14,000.00
Dairy Products	10,000.00
Lards & Fats	400.00
Sugar, Syrup & Honey	1,800.00
Fresh Fruits	4,500.00
Fresh Vegetables	2,100.00
Sundry Groceries	7,200.00
Hospital Supplies & Expenses	500.00
Optical Supplies & Expenses	1,500.00
Dental Supply & Expense	200.00
Drugs & Medicines	1,000.00
Household Supplies & Expenses	800.00
Kitchen Supplies & Expenses	200.00
Laundry Expenses	7,000.00
Utensils	125.00
Baking Supplies & Expenses	400.00
Clothing & Dry Goods, Sewing	7,600.00
Shoes & Shoe Repairs	1,250.00
Garden Supplies & Expenses	150.00
Butcher Shop Supplies & Expenses	25.00
Other Miscellaneous Supplies & Expenses	2,774.01
Total Subsistence	<u>66,024.01</u>

TOTAL FOR DIVISION 81,674.41

GRAND TOTAL STATE ORPHANS' HOME \$629,480.00

PROPOSED OPERATING BUDGET FOR THE 1958-59 FISCAL YEAR

STATE ORPHANS' HOME

TWIN BRIDGES, MONTANA

DIVISION RECAPITULATION

ADMINISTRATION	\$24,288.00
EDUCATION	28,022.00
PHYSICAL PLANT	82,969.60
SUBSISTENCE	<u>70,700.40</u>
GRAND TOTAL	\$265,980.00

PROPOSED BUDGET FOR THE 1958-59 FISCAL YEAR

BC-1

STATE ORPHANS' HOME

Administration

SALARIES

Superintendent	\$ 5,500.00
Business Manager	4,950.00
Clerical Help	2,700.00
Housemothers and Reliefs	32,132.00
Social Worker	4,500.00
Nurse and Hospital Aids	8,376.00
Medical Doctor	2,280.00
Dentist	2,280.00
Chaplain (part-time)	1,200.00
Boys' Supervisor ($\frac{1}{2}$)	2,040.00
Other Temporary	400.00
Total Salaries	<u>66,358.00</u>

OPERATION

Postage	400.00
Stationery, Record Books & Blanks	250.00
Sundry Office Supplies & Expenses	500.00
Telephone and Telegraph	1,500.00
Freight, Express and Drayage	250.00
Travel	950.00
Subscriptions and Periodicals	50.00
Legal Advertising	150.00
Amusement, Recreations and Related Services	980.00
Gratuities and Religious Services	1,700.00
Industrial Accident Insurance	500.00
P.E.R.S Contribution	4,632.00
Social Security	3,868.00
Miscellaneous Supplies and Expenses (Local Board)	450.00
Total Operation	<u>16,180.00</u>

CAPITAL

Machinery and Appliances	350.00
Total Capital	<u>350.00</u>

REPAIRS & REPLACEMENTS

Building and Attached Fixtures	500.00
Furniture and Fixtures	900.00
Total Repairs & Replacements	<u>1,400.00</u>

TOTAL FOR DIVISION \$84,288.00

PROPOSED BUDGET FOR THE 1958-59 FISCAL YEAR

BC-2

STATE ORPHANS' HOME

Educational System

SALARIES

Elementary Teachers (6)

\$18,576.00

Band Instructor

3,036.00

Summer Recreation Directors (5)

2,250.00

Total Salaries

24,162.00

OPERATION

Stationery, Record books & blanks

150.00

Text books, Work books, tests, etc.

500.00

Music, Library, and Educational Supplies & Expenses

300.00

Vocational Supplies & Expenses

150.00

Films and Other Related Items

175.00

Athletic Supplies & Expenses

200.00

Subscriptions and Periodicals

40.00

College Tuition (Scholarships) (3)

1,200.00

Teachers Retirement System

980.00

Miscellaneous Supplies & Expenses

165.00

Total Operation

3,860.00

CAPITAL

None

REPAIRS & REPLACEMENTS

None

TOTAL FOR DIVISION

\$28,022.00

PROPOSED BUDGET FOR THE 1958-59 FISCAL YEAR

BC-3

STATE ORPHANS' HOME

Physical Plant

SALARIES

Carpenters and Painter (3)	\$12,750.00
Maintenance	3,048.00
Engineers (4)	15,129.84
Watchman	2,640.00
Storekeeper ($\frac{1}{2}$)	2,040.00
Other Temporary	750.00
Total Salaries	<u>36,357.84</u>

OPERATION

Bus, Auto and Truck Expenses	500.00
Auto Shop Supplies and Expenses	100.00
Hardware Paint and Sundries	425.00
Electrical Supplies & Expenses	250.00
Carpenter Supplies & Expenses	100.00
Plumbing Supplies and Expenses	400.00
Fuel Oil	16,000.00
Light and Power	4,800.00
Water	400.00
Rentals	50.00
Janitor Supplies & Expenses	500.00
Boilerhouse Supplies and Expenses	300.00
Gasoline, Oil and Grease	1,500.00
Lawns and Gardens	250.00
Playground Supplies and Expenses	75.00
Household Supplies and Expenses	425.00
Globes, Batteries	300.00
Pest Control Supplies and Expenses	175.00
Fire System Expense	100.00
Refrigeration System Expense	100.00
Scale and Boiler Inspection	40.00
Other Insurance (Auto, Boiler, Etc.)	150.00
Miscellaneous	71.76
Total Operation	<u>27,011.76</u>

CAPITAL

Building and Attached Fixtures	1,250.00
Hand Tools and Petty Equipment	425.00
Furniture and Fixtures	375.00
Total Capital	<u>2,050.00</u>

REPAIRS AND REPLACEMENTS

Land and Land Improvements	500.00
Building and Attached Fixtures	8,550.00
Machinery and Appliances	2,400.00
Hand Tools and Petty Equipment	400.00
Furniture and Fixtures	5,000.00
Household Equipment	700.00
Total Repairs and Replacements	<u>17,550.00</u>

TOTAL FOR DIVISION \$82,969.60

PROPOSED BUDGET FOR THE 1958-59 FISCAL YEAR

BC-4

STATE ORPHANS' HOME

Subsistence

SALARIES

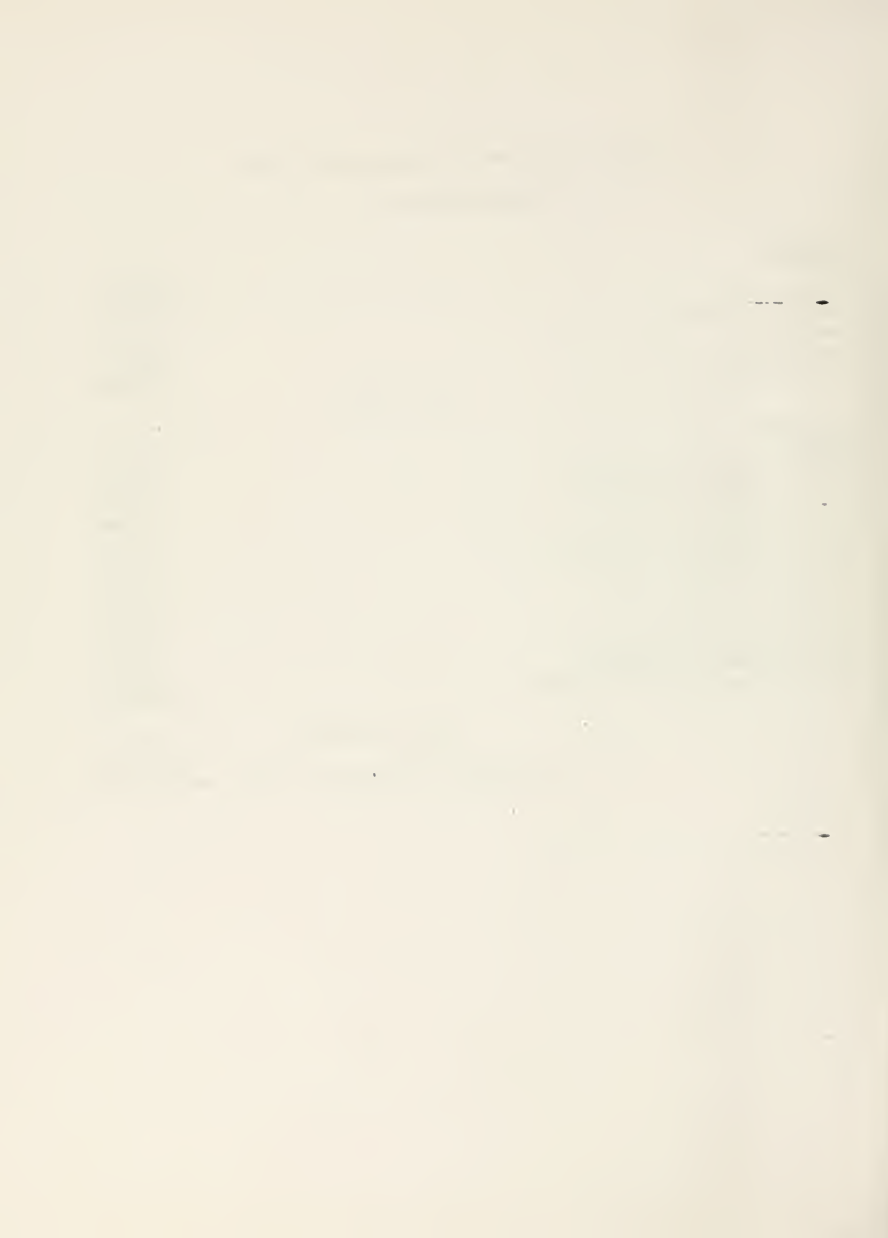
Cook	\$ 3,000.00
Assistant Cook	2,640.00
Food Center Servers	4,646.40
Seamstress	2,160.00
Shoerepairman	2,904.00
Other Temporary	<u>300.00</u>
Total Salaries	15,650.40

OPERATION

Food	35,500.00
Hospital Supplies and Expenses	500.00
Optical Supplies and Expenses	600.00
Dental Supplies and Expenses	400.00
Drugs and Medicines	700.00
Household Supplies and Expenses	800.00
Kitchen Supplies and Expenses	275.00
Commercial Laundry Expenses	7,700.00
Utensils	125.00
Clothing and Dry Goods	7,000.00
Shoes and Shoe repair Expense	700.00
Garden Supplies and Expense	150.00
Miscellaneous Supplies and Expenses	<u>600.00</u>
	55,050.00

TOTAL FOR DIVISION	70,700.40
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GRAND TOTAL STATE ORPHANS' HOME	\$265,980.40
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July 17, 1958

State Board of Examiners
Capitol Building
Helena, Montana

RE: Montana State Orphans' Home
Twin Bridges, Montana

Gentlemen:

An inspection of the buildings and fire protection facilities was recently made by the writer.

The inspection reveals that the management and staff are keeping the institution free from serious fire hazards.

The recommendations which were made in the 1957 report, have been carried out except for some electric wiring which is being replaced at this time.

The writer notes that the exit signs in gymnasium have not been installed and that exit signs should be placed over doors leading to new fire escapes.

I wish to express my appreciation for the co-operation received when making the inspection.

Very truly yours,

JOHN J. HOLMES
State Auditor & Ex Officio
Commissioner of Insurance

By: (Arthur Parsons)
State Fire Marshal

ACP:hr

